Appendix 2 – Young Manchester Commissioned Activity

1. Introduction

This document provides an overview of current grant making arrangements between Young Manchester and the VCSE Youth and Play sector in respect of the £1.44m pa provided by Manchester City Council (MCC).

2. Commissioning Fund

Young Manchester received £2.88m from MCC to invest in Youth and Play Work in the City for financial years 2020-22. This £2.88m is allocated in the following ways:

Item	Amount
Youth and Play Fund 2020	2,630,000
Holiday Playschemes	200,000
Youth led social action grants	50,000
TOTAL	2,880,000

In addition to the support of Manchester City Council, Young Manchester secured match funding for this investment from Curious Minds and the #iWill Fund.

Funder	Amount
#iwill	346,393
Curious Minds	150,000
Total	496,393

3. An overview of the Youth and Play Fund 2020-22

With the support of funding partners, the Youth and Play Fund 2020-22 Fund sought to build on previous investments and provides foundation funding to neighbourhood/place-based and city-wide Voluntary and Community Sector (VCS) partners. This is an important mechanism for supporting youth and play partners to contribute towards the realisation of outstanding opportunities for children and young people, with a strong focus on quality youth, play and social action. The fund was designed with particular areas of focus:

- supporting quality
- driving inclusion
- strengthening partnerships
- placing children and young people's voice and experience at the heart of services

The funding model for Youth and Play services has continued to evolve and change. This fund was intended to begin the process of moving away from an unsustainable model of one funding source every two years, to a model that aims to support organisations to be on a stronger and more diverse financial footing. The funding was intended to provide foundation funding, allowing partners to diversify their income from a strong platform of delivery and infrastructure.

4. Allocation of the Youth and Play Fund

The fund is allocated as follows:

Pot	Description	% Budget Allocation
One	This funds core youth and play activities in place-based settings. Social action is a key component and is embedded within all Youth and Play proposals and delivery.	55%
Two	This funds city-wide initiatives that provides opportunities for partnerships/consortiums/ organisations to provide services which enhance the place-based offer. These are thematic provisions that drive inclusion, or offer specialist support	25%
Three	This supports youth and play sector organisations to improve or develop the way in which they use partnerships with arts and cultural organisations or practitioners to achieve social outcomes for children and young people in Manchester.	8%
Four	This supports partners to drive quality in particular areas of focus, (arts, climate change, mentoring, play, detached youth work, workforce and quality) building a strong sector through a distributed leadership model.	7%
Five	This is deployed to addresses gaps in provision.	3%
Contingency	This covers other priorities, which have emerged during the term.	2%

The portfolio of lead partners that have been commissioned is set out in the table below. As can be seen the reach of the fund goes well beyond the lead partners, supporting a vast network of VCSE organisations.

Pot	Lead Partner	Delivery Partners	Area	Ward Coverage	Activity
1	Manchester Youth Zone on behalf of North	 Active Communities Network Communities4 All 	North Manchester	Moston, Harpurhey, Charlestown, Crumpsall, Cheetham,	A varied offer of universal youth and play

Pot	Lead	Delivery Partners	Area	Ward	Activity
	Manchester Partnership	 4CT Groundwork GM MAD Theatre Manchester Young Lives Street League Wai Yin YPAC 	Al ou	Higher Blackley	provision inclusive of detached youth work, arts, sports and social action
1	4CT on behalf of East Manchester Youth and Play Partnership	 Active Communities Network, City in the Community Lancashire Cricket Club, MCR Active One Manchester Manchester Settlement Water Adventure Centre YPAC 	East Manchester	Ancoats & Beswick, Clayton & Openshaw, Gorton & Abbey Hey, Miles Platting & Newton Heath	A varied offer of universal youth and play provision inclusive of detached youth work, arts, sports and social action
1	M13 Youth Project	Anson CabinLevenshulmeYouth Project	Central Manchester	Ardwick, Levenshulm e, Longsight, Rusholme	A varied offer of universal youth and play provision inclusive of detached youth work arts, sports and social action
1	Millennium Powerhouse	 Hideaway Trinity House Odd Arts City In the Community One Manchester Manchester Young Lives Claremont Youth Foundation 	Central Manchester	Deansgate, Hulme, Moss Side, Rusholme	A varied offer of universal youth and play provision inclusive of detached youth work, arts, sports and social action
1	ВМСА	Groundwork	South Manchester	Chorlton, Chorlton	A varied offer of

Pot	Lead Partner	Delivery Partners	Area	Ward Coverage	Activity
				Park, Disdbury West	universal youth and play provision inclusive of arts, sports and social action
1	ОМҮОР	 Unity Arts Community Minded Welsafe 	South Manchester	Old Moat	A varied offer of universal youth and play provision inclusive of detached youth work arts, sports and social action
1	N-Gage	 Ladybarn Community Hub Water Adventure Centre 4CT 	South Manchester	Burnage, Withington, Chorlton Park, Didsbury East, Didsbury West Fallowfield	A varied offer of universal youth and play provision inclusive of detached youth work arts, sports and social action
1	WCHG	 Wythenshawe Community Initiative Wythenshawe Forum Trust City in the Community N-Gage 	Wythenshaw e	Sharston, Woodhouse Park Baguley Brooklands Northenden	A varied offer of universal youth and play provision inclusive of detached youth work arts, sports and social action
5	Whalley Range Youth Opportunities Association	n/a collaborations	South	Whalley Range	A varied offer of universal youth and play provision inclusive of social action

Pot	Lead Partner	Delivery Partners	Area	Ward Coverage	Activity
5	Community on Solid Ground	n/a collaborations	South	Whalley Range	A varied offer of universal youth and play provision inclusive of social action
2	Manchester Young Lives	• Women's Aid	City-wide	Sharston, Moss Side, Ardwick, Whalley Range Crumpsall Longsight	A strong focus on play inclusive of adventure playgrounds, community play sessions and social action
2	42 nd Street	Manchester Youth Zone	City-wide	All wards	Specialist youth provision supporting mental health and wellbeing
2	HOME	 Venture Arts, Manchester Deaf Centre Drake Music One Education 	City-wide	All wards	Youth provision supporting inclusion in the arts
2	NACRO	n/ a – collaborations	City-wide	All wards	Provision of a strategic enhanceme nt to the youth and play offer.
2	The Proud Trust	n/a – collaborations	City-wide	All wards	Specialist youth provision supporting LGBT+ young people
3	4CT	A range of arts culture and heritage organisations	East	As above	Arts and culture engagement
3	WCHG	Gorse Hill Studios	Wythenshaw e	As above	Arts and culture engagement

Pot	Lead	Delivery Partners	Area	Ward	Activity
3	Partner GMCDP	 Contact (will also engage with DADA Fest, Unlimited Festival and DANC) 	City-wide	All wards	Arts and culture engagement
3	ОМҮОР	Whitworth Art Gallery	As above	As above	Arts and culture engagement
3	RECLAIM	ContactThe AnneFrank TrustUK	City-wide	All wards	Arts and culture engagement
3	One Manchester	Royal Exchange Theatre	City-wide	All wards	Arts and culture engagement
3	Manchester Youth Zone	Mad Theatre	North	As above	Arts and culture engagement
3	The Proud Trust	A range of arts culture and heritage organisations	City wide	All wards	Arts and culture engagement
4	M13 Youth Project	Supporting organisations across the City and sharing leadership with: • Levenshulme Youth Project • YPAC • 42nd Street • Manchester Young Lives • NGage	City wide	All wards	Strategic Leadership - Detached youth work
4	Manchester Young Lives	n/a collaborations	City wide	All wards	Strategic Leadership - Play
4	Contact	Creative Connections supports collaborations between 11 organisations including HOME, 42 nd Street, Wai Yin	City wide	All wards	Strategic leadership - Youth sector and the arts
4	GMYN	Collaborating with a wide training partnership including: • Kids of Colour • Barnardo's	City-wide	All wards	Strategic Leadership – Quality and workforce

Pot	Lead Partner	Delivery Partners	Area	Ward	Activity
	Partifer	 Community Futures Trust The Proud		Coverage	
4 and 2	One Million Mentors	Active Communities Network 42nd Street Bridge Ngage Youth Leads Reach Out Reclaim GMYN City in the Community Uprising Power 2 Arts Emergency Innovate Her Groundwork GM Reform Radio Barnardos City Wise Contact	City-wide	All wards	Strategic Leadership - Mentoring
4 and 2	Groundwork	Collaborations and micro grants to support youth led social action on climate change	City-wide	All wards	Strategic Leadership - Climate Change and activism

5. Holiday Playschemes

Funding is also ring-fenced for holiday playschemes (£100k pa). This has supported the following organisations to deliver playschemes:

- Barlow Moor Community Association
- NGage
- Anson Cabin
- Greenwich Leisure
- Wythenshawe Community Housing Group
- Levenshulme Youth project

- Manchester Young Lives
- Benchill Community Centre
- Ladybarn Community Centre
- M13 Youth Project
- Whalley Range Youth Opportunities Association
- Wythenshawe Community Initiative
- Millennium Powerhouse
- Rainbow Surprise
- Nurturing Foundations
- 4CT
- Groundwork GM
- Contact
- Communities on Solid Ground
- Mad Theatre
- OMYOP
- Diane Modahl Sports Foundation
- Manchester Settlement
- YPAC
- Lancashire Cricket Club
- Active Communities Network
- Foundation 92
- Communities for All
- Reflecteen